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TRADE AND DEVELOPMENT BOARD
Working Party on the Medium-term
Plan and the Programme Budget

# REVIEW OF THE TECHNICAL COOPERATION ACTIVITIES OF UNCTAD AND THEIR FINANCING

## Annual statistical update 1992

Report by the UNCTAD secretariat

## Corrigendum

Replace statistical table XII of the original document (TD/B/WP/82) with table XII attached.

GE.94-50605 (E)

TABLE XII

PROJECTS WHERE UNCTAD ACTED AS ASSOCIATED AGENCY (1991 - 1992)
AS AT 31 DECEMBER 1992

(in thousands of US dollars)

| COUNTRY/REGION | PROJECT NUMBER | SHORT TITLE | EXECUTING AGENCY | TOTAL BUDGET | EXPENDITURES 1991 | EXPENDITURES 1992 |
|---|---|---|---|---|---|---|
| BANGLADESH | BGD/86/011 | ASYCUDA | DESD | 1,199.0 | 209.3 | 462.8 |
| BANGLADESH | BGD/88/058 | Debt management | GOVT | 665.3 | | 72.9 |
| BENIN | BEN/87/023 | SYDONIA | UNDP | 182.7 | 108.8 | 37.6 |
| CAPE VERDE | CVI/91/010 | Round table conference for Cape Verde | UNCTAD | 12.8 | | 12.8 |
| DJIBOUTI | DJI/89/002 | Services consultatifs - Secteur Assurances | UNDP | 10.0 | 5.0 | 5.0 |
| DOMINICA REP. | DOM/90/010 | SIDUNEA | GOVT | 91.4 | 83.0 | 8.4 |
| EGYPT | EGY/90/015 | Economic and debt management | GOVT | 60.0 | 2.0 | 0.0 |
| GHANA | GHA/85/010 | Project for development planning - component XXV RBPs | UNDP | 86.0 | 32.2 | 24.2 |
| GHANA | GHA/87/004 | Trade policy advisor | ITC | 74.0 | 0.0 | 57.4 |
| GUINEA | GUI/88/001 | Support to the trade sector | DESD | 22.6 | 15.3 | |
| HONDURAS | HON/91/017 | Apoyo a la capacidad negociadora de Honduras y a la gestión del sector externo | GOVT | 31.0 | | 4.5 |
| INDONESIA | INS/86/004 | Support to the trade sector | ITC | 67.9 | | 35.5 |

a/ Funds sub-allotted by DESD to UNCTAD

| COUNTRY/REGION | PROJECT NUMBER | SHORT TITLE | EXECUTING AGENCY | TOTAL BUDGET | EXPENDITURES 1991 | EXPENDITURES 1992 |
|---|---|---|---|---|---|---|
| MALI | MLI/89/009 | Appui aux administrations financières maliennes | GOVT | 180.0 | 0.0 | 75.0 |
| NIGERIA | NIR/93/006 | External Trade and Tourism Promotion | GOVT | 34.2 | | 28.6 |
| PAKISTAN | PAK/86/023 | Study on implications of SEM | UNDP | 34.1 | 10.4 | |
| SAO TOME & PRINCIPE | STP/88/002 | Aid coordination (UNCTAD assistance to Round Table) | UNDP | 18.4 | | 11.2 |
| SRI LANKA | SRL/91/018 | Improving customs administration through computerization | GOVT | 1,230.0 | | 264.4 |
| TANZANIA (United Rep.) | URT/86/M02 | TRAINMAR: Improvement and development of port training | ILO | 22.3 | 8.2 | 14.0 |
| TANZANIA (United Rep.) | URT/88/013 | Zanzibar Export Processing Zone (ZEPZ) & Free Port | UNDP | 223.0 | | 17.4 |
| YEMEN | PDY/86/010 | IMO model course in the field of port management | IMO | 33.2 | 31.1 | 2.1 |
| REG. AFRICA | RAF/87/025 | PTA Trade Information Service | ITC | 259.9 | 48.3 | |
| REG. AFRICA | RAF/88/011 | Etude sur mission d'armateurs africains en Amérique Latine | UNDP | 145.5 | 9.7 | 135.7 |
| REG. AFRICA | RAF/88/016 | Trade promotion Africa-Latin America | UNDP | 392.2 | 64.3 | 94.9 |
| REG. AFRICA | RAF/88/031 | Training for Regional Maritime Academy (Accra) | IMO | 44.6 | 39.6 | 4.9 |
| REG. AFRICA | RAF/88/047 | ECOWAS | ECA | 163.6 | 0.0 | 87.3 |
| REG. AFRICA | RAF/88/049 | Multisectoral assistance to CEEAC | ECA | 110.8 | 65.4 | 37.4 |

a/ Funds sub-allotted by DESD to UNCTAD

| COUNTRY/REGION | PROJECT NUMBER | SHORT TITLE | EXECUTING AGENCY | TOTAL BUDGET | EXPENDITURES 1991 | EXPENDITURES 1992 |
|---|---|---|---|---|---|---|
| REG. AFRICA | RAF/89/016 | Preparation and Launching of UNTACDA II | ECA | 45.0 | | 13.5 |
| REG. AFRICA | RAF/90/830 | UNTACDA II | ECA | 49.8 | 10.9 | |
| REG. ASIA & PACIFIC | RAS/86/019 | TRAINFORTRADE - ASIAN REGION | ITC | 170.4 | 67.8 | 32.1 |
| REG. ASIA & PACIFIC | RAS/89/027 | Mineral commodities | ESCAP | 53.0 | 37.2 | |
| REG. ASIA & PACIFIC | RAS/90/014 | Trade expansion | ESCAP | 100.0 | 107.5 | |
| REG. LATIN AMERICA | RLA/89/007 | Transporte marítimo y multimodal en la subregión andina | JUNAC | 90.0 | 32.6 | 0.0 |
| REG. LATIN AMERICA | RLA/91/002 | Devel. of harmonized maritime legislation in Central America | IMO | 154.0 | | 57.5 |
| INTERREGIONAL | INT/89/043 | Consultancy to ICAO | ICAO | 20.0 | 20.0 | |
| INTERREGIONAL | INT/89/703 | workshop on environmental and sustainable development | UNDP | 36.2 | | 36.2 |
| INTERREGIONAL | INT/91/X22 | Associate Expert - HRD | DESD a/ | 146.0 | 49.3 | 96.7 |
| INTERREGIONAL | INT/91/X24 | Associate Expert - DMFAS | DESD a/ | 73.3 | | 74.9 |
| INTERREGIONAL | INT/91/X25 | Associate Expert - Technology | DESD a/ | 88.0 | | 53.4 |
| GRAND TOTAL | | | | 6,421.3 | 1,058.8 | 1,859.9 |

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# REVIEW OF THE TECHNICAL COOPERATION ACTIVITIES OF UNCTAD AND THEIR FINANCING

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## Corrigendum

Replace statistical tables III and IV of the original document (TD/B/WP/82) with tables III and IV attached.

GE.94-51701

## TABLE III

**Distribution of project expenditures by region as well as by country and interregional activities**
**1990 - 1992**

**(in thousands of United States dollars and percentages)**

| | | 1990 | | 1991 | | 1992 | |
|---|---|---|---|---|---|---|---|
| | | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| AFRICA: | Country | 1,988 | 9.0 | 3,115 | 15.2 | 2,336 | 13.1 |
| | Regional | 6,422 | 29.2 | 4,125 | 20.2 | 2,081 | 11.6 |
| | Subtotal | 8,410 | 38.2 | 7,240 | 35.4 | 4,417 | 24.7 |
| AMERICAS: | Country | 1,006 | 4.6 | 995 | 4.9 | 982 | 5.5 |
| | Regional | 1,332 | 6.1 | 1,314 | 6.4 | 1,488 | 8.3 |
| | Subtotal | 2,338 | 10.6 | 2,309 | 11.3 | 2,470 | 13.8 |
| ARAB STATES: | Country | 708 | 3.2 | 480 | 2.3 | 199 | 1.1 |
| | Regional | 115 | 0.5 | 44 | 0.2 | (15) | -0.1 |
| | Subtotal | 823 | 3.7 | 524 | 2.6 | 184 | 1.0 |
| ASIA & PACIFIC: | Country | 589 | 2.7 | 475 | 2.3 | 883 | 4.9 |
| | Regional | 2,493 | 11.3 | 1,943 | 9.5 | 1,253 | 7.0 |
| | Subtotal | 3,082 | 14.0 | 2,418 | 11.8 | 2,136 | 11.9 |
| EUROPE: | Country | 207 | 0.9 | 224 | 1.1 | 216 | 1.2 |
| | Regional | - | - | - | - | 31 | 0.2 |
| | Subtotal | 207 | 0.9 | 224 | 1.1 | 247 | 1.4 |
| TOTAL: COUNTRY | | 4,498 | 20.4 | 5,289 | 25.9 | 4,616 | 25.8 |
| REGIONAL | | 10,362 | 47.1 | 7,426 | 36.3 | 4,838 | 27.1 |
| INTERREGIONAL | | 7,136 | 32.4 | 7,717 | 37.8 | 8,429 | 47.1 |
| GRAND TOTAL | | 21,996 | 100.0 | 20,432 | 100.0 | 17,884 | 100.0 |

# TABLE IV

**Regional distribution of project expenditures by source of funds**
**1990 – 1992**

(in thousands of United States dollars and percentages)

| Region | | 1990 | | | | 1991 | | | | 1992 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | UNDP | Funds-in-trust | Regular programme | Total | UNDP | Funds-in-trust | Regular programme | Total | UNDP | Funds-in-trust | Regular programme | Total |
| **AFRICA:** | Amount | 8,320 | 90 | – | 8,410 | 7,231 | 9 | – | 7,240 | 3,715 | 702 | – | 4,417 |
| | *Percentage* | *47.5* | *2.5* | – | *38.2* | *50.7* | *0.2* | – | *35.4* | *36.2* | *9.9* | *0.0* | *24.7* |
| **AMERICAS:** | Amount | 2,243 | 94 | 1 | 2,338 | 2,181 | 128 | – | 2,309 | 2,068 | 401 | – | 2,470 |
| | *Percentage* | *12.8* | *2.6* | *0.1* | *10.6* | *15.3* | *2.4* | – | *11.3* | *20.2* | *5.7* | *0.0* | *13.8* |
| **ARAB STATES:** | Amount | 809 | 14 | – | 823 | 524 | – | – | 524 | 180 | 5 | – | 184 |
| | *Percentage* | *4.6* | *0.4* | – | *3.7* | *3.7* | – | – | *2.6* | *1.8* | *0.1* | *0.0* | *1.0* |
| **ASIA & PACIFIC:** | Amount | 3,043 | 39 | – | 3,082 | 2,371 | 47 | – | 2,418 | 1,943 | 193 | – | 2,136 |
| | *Percentage* | *17.4* | *1.1* | – | *14.0* | *16.6* | *0.9* | – | *11.8* | *18.9* | *2.7* | *0.0* | *11.9* |
| **EUROPE:** | Amount | 207 | – | – | 207 | 202 | 22 | – | 224 | 15 | 233 | – | 247 |
| | *Percentage* | *1.2* | – | – | *0.9* | *1.4* | *0.4* | – | *1.1* | *0.1* | *3.3* | *0.0* | *1.4* |
| **INTERREGIONAL** | Amount | 2,882 | 3,320 | 934 | 7,136 | 1,740 | 5,219 | 758 | 7,717 | 2,335 | 5,534 | 560 | 8,429 |
| | *Percentage* | *16.5* | *93.3* | *99.9* | *32.4* | *12.2* | *96.2* | *100.0* | *37.8* | *22.8* | *78.3* | *100.0* | *47.1* |
| **TOTAL:** | Amount | 17,504 | 3,557 | 935 | 21,996 | 14,249 | 5,425 | 758 | 20,432 | 10,256 | 7,068 | 560 | 17,883 |
| | *Percentage* | *100.0* | *100.0* | *100.0* | *100.0* | *100.0* | *100.0* | *100.0* | *100.0* | *100.0* | *100.0* | *100.0* | *100.0* |